

**James Island Presbyterian Church
Budget
4/21/2024**

	2024 Approved	
RECEIPTS		
Pledged	\$754,987	
Unpledged	76,000	
Service Fees	78,500	
	\$909,487	
MINISTRY		
Personnel	\$542,722	
Operations	40,000	
Buildings & Grounds	200,000	
Child Protection Committee	800	
Congregational Care	1,800	
Discipleship - children & youth	18,000	
Discipleship - adults	500	
Fellowship	2,700	
Membership	1,150	
Mission & Outreach (includes 1256 Folly Mrtge)	83,000	
Presbytery	6,115	
Worship & Music	12,700	
	\$909,487	

182 of JIPC's member/families pledged to support the 2024 operating budget, and we thank each of you. Unpledged Giving is the rest of the offerings received from our congregation, from members who have not pledged and those who are visitors to our church. Service fees are received from the James Island Presbyterian Foundation, AA groups which use JIPC's campus on a weekly basis, and various other entities that use the gym or other facilities throughout the year.

Including special offerings, mission trips, presbytery, and budgeted mission spending, 19% of JIPC's 2023 budget applied to mission. If we exclude the money that was spent on capital improvement and building repairs, that percentage increases to 24%.

**James Island Presbyterian Church
Profit & Loss by Class
January through December 2023**

	Budgeted	Designated	TOTAL
Receipts			
Pledge	702,293	0	702,293
Service Fees	79,132	0	79,132
Unpledged Gifts	77,661	0	77,661
	859,086	0	859,086
Designated Other			
Building Fund	0	228,040	228,040
Christian Education	0	363	363
Congregational Assistance	0	500	500
Congregational Care	0	5,450	5,450
Fellowship	0	4,385	4,385
Flower Guild	0	3,239	3,239
Memorials	1,632	8,563	10,195
Montreat	0	11,197	11,197
Other	0	14,191	14,191
Worship & Music	0	345	345
Youth	0	22,117	22,117
Designated Other - Other	0	2,189	2,189
Total Designated Other	1,632	300,579	302,211
Missions & Charities	0	32,684	32,684
Special Offerings			
Giving Tree	0	999	999
Hands of Christ	0	1,404	1,404
Mother's Day Offering	0	373	373
One Great Hour	0	592	592
Rally for Niger	0	1,989	1,989
SouperBowl	0	2,441	2,441
Spring Mission	0	8,447	8,447
Thornwell	0	317	317
Total Special Offerings	0	16,562	16,562
Total Designated Giving	1,632	349,825	351,457
Investment Income	167	21,400	21,567
Total Receipts Other	1,799	371,225	373,024
Total Receipts	\$860,885	\$371,225	\$1,232,110
Expenses			
Operations	33,369	18,394	51,763
Personnel	482,351	(4,262)	478,089
Buildings and Grounds	210,409	286,660	497,069
Child Protection Committee	518	0	518
Congregational Assistance	0	675	675
Congregational Care	1,692	6,033	7,725
Discipleship	17,118	18,142	35,260
Fellowship	2,606	3,806	6,412
Membership	528	0	528
Mission & Outreach	82,960	53,712	136,672
Presbytery	16,000	0	16,000
Vision Team	0	1,000	1,000
Worship & Music	12,535	21,381	33,916
Total Expense	860,086	405,541	1,265,627
Net Ordinary Income (Loss)	\$799	(\$34,316)	(\$33,517)

Full financial reports are available through the church office upon request.

**James Island Presbyterian Church
Trust Fund Report, December 31, 2023**

	12/31/2022	12/31/2023
Catherine Smith Fund for Christian Education	42,243	45,206
Continuing Education/Religious Scholarship Fund	15,438	15,767
Ector Fund for Mission & Music	146,055	156,299
Sendecke Fund for Global Mission	64,077	68,571
Youth Fund	8,355	8,543
Congregational Assistance		
Sendecke Fund for CA	62,351	66,724
ES Brown	5,723	6,125
Memorial Trust (CA)	4,801	7,251
Church Improvement		
McAllister	11,536	12,345
Livingston	37,515	40,147
Memorial Trust Fund	40,631	41,479
Cemetery Funds (2)	95,119	99,847
Hargest Memorial Funds (2)	25,976	27,835
Total All Trust Funds 12-31	\$559,820	\$596,138